Milo Cemetery Actual 2024 Budget

	Proposed Budget	Actual Budget
Proposed Budget 2024 income from Property Taxes	$ 11,127.00	$ 12,097.81
Plot Sales	$ -	$ 2,000.00
2024 Budget Totals	$ 11,127.00	$ 14,097.81
Grounds / Irrigation maintenance	$ 3,000.00	$ 442.75
Equipment Maintenance / Replacement	$ 3,000.00	$ 405.57
Electricity	$ 1,500.00	$ 1,429.94
Labor	$ 2,500.00	
Legal Fees / Insurance (Tort)	$ 1,100.00	$ 887.00
Carry over to Reserves	$ 27.00	$ 10,932.55
2024 Proposed Expenses	$ 11,127.00	$ 14,097.81